NOTICE OF PUBLIC HEARING FOR THE TOWN OF NAPLES PROPOSED BUDGET 2023

Notice is hereby given that on Nov. 14, 2022 at 6:00 p.m. at the Naples Town Hall - S283 County Rd BB, a Public Hearing on the Proposed 2023 Budget of the Town of Naples in Buffalo County will be held. The following is a summary of the Proposed 2023 Budget:

| | 2022 | 2023 | % |
|--------------------------|---------------|--------------------|--------------|
| Revenues: | Budget | Proposed | Change |
| Shared Revenue | 32,186.00 | 32,227.78 | 0.0013 |
| Highway Aids | 95,175.00 | 97,057.00 | 0.0198 |
| Hall Rent | 7,800.00 | 7,800.00 | 0.0000 |
| Miscellaneous | 1,000.00 | 1,000.00 | 0.0000 |
| ARPA | 72,000.00 | - | N/A |
| Taxes | 167,864.00 | 169,994.00 | 0.0127 |
| Total Revenue | \$ 376,025.00 | \$308,078.78 | -0.1807 |
| Expenditures: | | | |
| Town Government | 33,500.00 | 33,500.00 | 0.0000 |
| Insurance | 8,500.00 | 8,500.00 | 0.0000 |
| Services | 16,030.00 | 20,000.00 | 0.2477 |
| Town Roads | 200,995.00 | 135,078.78 | -0.3279 |
| Broadband Infrastructure | 115,000.00 | 109,000.00 | -0.0522 |
| Miscellaneous | 2,000.00 | 2,000.00 | 0.0000 |
| TOTAL EXPENDITURES | \$376,025.00 | \$308,078.78 | -0.1807 |
| | | TOTAL REVENUE | \$308,078.78 |
| | | TOTAL EXPENDITURES | \$308,078.78 |
| | | PROPOSED TAX LEVY | \$169,994.00 |

Notice is hereby given that on November 14, 2022, immediately following completion of the Public Hearing on the proposed 2023 budget, a special town meeting of the electors pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board will be held for the following purposes:

- 1. To approve total highway expenditures for 2023 pursuant to Section 82.03 of Wisconsin Statutes.
- 2. To approve the 2022 town tax levy to be collected in 2023 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Lynn Smith, Clerk

Notice is hereby give that the Town of Naples will hold their regular monthly meeting immediately following the special meeting of electors.