

Town of Naples

Lynn Smith, Clerk

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TOWN OF NAPLES BUDGET/BOARD MEETING

November 14, 2022

CALL TO ORDER:

The Town of Naples Budget Hearing was called to order at 6:02 p.m. by Town Chairman Dennis Olson presiding over the meeting at Naples Town Hall, S283 County Road BB, Mondovi, WI 54755

ROLL CALL:

Board members present: Town Chairman, Dennis Olson, First Supervisor, Paul Accola, Second Supervisor, Brett Cole, Town Treasurer, Andy Goss, and Town Clerk, Lynn Smith. Also present was Ruth Accola, Bryan Wulff, Bruce Wulff, Karon Olson, Cathy Cole, Pam Hansen, Heather Schultz, Scott Smith and Doug Tollefson of Doug's trucking and Excavating.

PUBLIC BUDGET HEARING:

Public present had copies of proposed budget handout. Questions were answered regarding if we had any debt- NO; what our share of broadband was-Still owe approximately 109,000.00 to be paid in early 2023; and why the amount for roads was so much lower next year than currently when we have many road needs. It was explained that all leftover money after set expenses was put into the road category and that that is why a referendum is being discussed.

The hearing was adjourned at 6:15 p.m.

PUBLIC MEETING OF ELECTORS:

Meeting of Electors was called to order at 6:15 p.m. Motion by Cole and seconded by Accola to approve the total highway expenditures for 2023 pursuant to Section 82.03 of Wisconsin Statutes. Motion carried. Motion by Accola and seconded by Cole to approve the tax levy of 169,994.00 as written on the proposed budget worksheet. Motion carried. Meeting was adjourned at 6:16 p.m.

REGULAR MEETING:

Chairman Olson called the monthly board meeting to order at 6:17 p.m.

CITIZEN'S COMMENTS:

Karon said the October minutes reflected that Segerstrom Road was not chosen for the grant. Discussion was held re: so many applicants and the fact that all grants seemed to be given to municipalities south of WI Dells. Karon asked that her pot holes be filled. Chairman asked Doug to complete this. Cathy handed out information re: chair not putting Brett's agenda items on the agenda. She spoke for 3 minutes. Scott handed out information on road referendums. He repeated his thought that it should be for all road needs in the township vs. just one.

APPROVE MINUTES:

Motion by Accola and seconded by Cole to approve the minutes from October 11, 2022 meeting. Motion carried.

TOWN HALL MAINTENANCE:

Front door has not arrived. Chair does not know when it will arrive. He got some information re: furnaces and did give Oakridge the information.

AVAILABLE GRANT PROGRAMS:

First, same grant Naples tried to receive for roads this year. Oakridge felt they could re-submit by 3/24/2023 with information they submitted this year. Second, one grant is for bridges. We are already working with Buffalo Co. re: a culvert for Norden Road and third, a TRAP program for safe school transportation. Chair to see if it could be used for our blacktop as Head Start is classified as a school.

FIBEROPTIC UPDATE:

TCC stated they are done with construction, and currently splicing. TCC may get additional crews to assist. Feel they are on track to complete the entire project by Jan./Feb. 2023. The cabinet needed at County BB and State Hwy 10 has arrived.

JASON GEORGE:

Request came from George to pay 500.00 to receive extra sanding on Wulff Road. Doug expressed that the cost should be adequate. Motion by Cole and second by Accola to accept the request and to charge 500.00. Motion carried.

TREASURER'S REPORT:

Treasurer stated all accounts are in good standing. Revenue has had no surprises. Account at Alliance has been closed and funds transferred to CCF. Only revenue this month was Head Start rent of 650.00 (it was discussed that this has not been increased for quite some time) thus, Chair will contact their contact person re: this; and other income stated was the State of WI GTA 4th quarter EFT funds.

CLERK'S REPORT:

Clerk reviewed Weber inspections for October, discussed the No. 8th election as sent out 36 absentee ballots and had 348 of a possible 530 vote in person. Clerk stated the elections workers are a great group who do a great job. Clerk provided handouts regarding the Spring election on April 4, 2023 as township officers will be elected on that date.

PAYMENT OF BILLS:

Bills were presented as paid. Chair asked that we not pay a current Oakridge bill until he speaks with them.

OTHER BUSINESS:

Clerk stated the 2023 entire budget will be on agenda for approval at the Dec. meeting. Due to no other business the meeting was adjourned at 6:55 p.m.

NEXT MEETING DATE: The next board meeting will be held on December 12, 2022 at 6:00 p.m.

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