

**NOTICE OF PUBLIC HEARING FOR THE
TOWN OF NAPLES
PROPOSED BUDGET 2026**

Notice is hereby given that on Nov 17, 2025 at 6:00 p.m. at the Naples Town Hall S283 County Rd BB, a Public Hearing on the Proposed 2026 Budget of the Town of Naples in Buffalo County will be held. The following is a summary of the Proposed 2026 Budget:

	2025	2026	%
Revenues:	Budget	Proposed	Change
Taxes	\$186,742	\$188,444	-0.0090
Intergovernmental Revenue	\$177,424	\$185,138	-0.0417
Licenses & Permits	\$1,330	\$1,240	0.0726
Fines, Forfeitures, Penalties			0.0000
Miscellaneous Revenues	\$13,800	\$17,300	-0.2023
Total Revenue	<u>\$379,296</u>	<u>\$392,122</u>	0.0338
Expenditures:			
Town Government	\$64,300	\$64,844	0.0085
Public Safety	\$28,118	\$29,266	0.0408
Public Works	\$285,878	\$297,512	0.0407
Culture, Recreation, Education			0.0000
Miscellaneous Expenses	\$1,000	\$500	-0.5000
TOTAL EXPENDITURES	<u>\$379,296</u>	<u>\$392,122</u>	0.0338
TOTAL REVENUE			\$392,122
TOTAL EXPENDITURES			\$392,122
PROPOSED TAX LEVY			\$181,935

Notice is hereby given that on November 17, 2025, immediately following completion of the Public Hearing on the proposed 2026 budget, a special town meeting of the electors pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board will be held for the following purposes:

1. To approve total highway expenditures for 2026 pursuant to Section 82.03 of Wisconsin Statute
2. To approve the 2025 town tax levy to be collected in 2026 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Jackie Dregney, Clerk

Notice is hereby give that the Town of Naples will hold their regular monthly meeting immediately following the special meeting of electors.

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