

**NOTICE OF PUBLIC HEARING FOR THE
TOWN OF NAPLES
PROPOSED BUDGET 2022**

Notice is hereby given that on Monday, November 8, 2021 at 6:00 p.m. at the Naples Town Hall - S283 County Rd BB, a Public Hearing on the Proposed 2022 Budget of the Town of Naples in Buffalo County will be held. The following is a summary of the Proposed 2022 Budget:

Revenues:	2021 Budget	2022 Proposed	% Change
Shared Revenue	32,034.00	32,186.00	0.0047
Highway Aids	93,294.00	95,175.00	0.0202
Hall Rent	7,800.00	7,800.00	0.0000
Miscellaneous	1,000.00	1,000.00	0.0000
Buffalo Cnty grant funding	N/A	100,000.00	N/A
ARPA Funds	N/A	72,000.00	N/A
Taxes	<u>166,684.00</u>	<u>166,714.00</u>	<u>0.0002</u>
Total Revenue	\$ 300,812.00	\$ 474,875.00	0.5786

Expenditures:

Town Government	33,500.00	33,500.00	0.0000
Insurance	8,500.00	8,500.00	0.0000
Services	20,223.00	16,030.00	-0.2073
Town Roads	236,589.00	199,845.00	-0.1553
Broadband Infrastructure	N/A	215,000.00	N/A
Miscellaneous	<u>2,000.00</u>	<u>2,000.00</u>	<u>0.0000</u>
TOTAL EXPENDITURES	\$ 300,812.00	\$ 474,875.00	0.5786

TOTAL REVENUE	\$308,161.00
TOTAL EXPENDITURES	\$474,875.00
PROPOSED TAX LEVY	\$166,714.00

Notice is hereby given that on Monday, November 8, 2021, immediately following completion of the Public Hearing on the proposed 2022 budget, a special town meeting of the electors pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board will be held for the following purposes:

1. To approve total highway expenditures for 2022 pursuant to Section 82.03 of Wisconsin Statutes.
2. To approve the 2022 town tax levy to be collected in 2022 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Jackie Dregney, Clerk

Notice is hereby give that the Town of Naples will hold their regular monthly meeting immediately following the special meeting of electors.

- Agenda: 1. Call to order; 2. Adopt the 2022 budget; 3. Approve minutes from October 11 meeting;
4. Amend September minutes re: Segerstrom Rd 5. Approve Board of Review minutes Nov. 3
6. Roads/Bridges Update 7. Tax Roll Intent 8. Broadband Grant update 9. Other Business
10. Payment of bills; 11. Adjourn

Jackie Dregney, Clerk